

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Gainesville

State: FL

PJ's Total HOME Allocation Received: \$11,621,064

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	30	
Program Progress:						
% of Funds Committed	98.05 %	91.77 %	4	92.82 %	84	86
% of Funds Disbursed	80.90 %	78.29 %	12	82.38 %	34	33
Leveraging Ratio for Rental Activities	4.35	7.5	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.86 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	66.23 %	54.30 %	14	67.01 %	38	40
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	59.30 %	73.03 %	22	79.23 %	12	10
% of 0-30% AMI Renters to All Renters***	36.05 %	34.87 %	14	44.47 %	32	33
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	61.63 %	94.43 %	27	93.93 %	4	3
Overall Ranking:				In State:	11 / 30	Nationally: 34 33
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$12,825	\$16,567		\$24,984	172 Units	24.10 %
Homebuyer Unit	\$16,509	\$17,977		\$14,192	237 Units	33.20 %
Homeowner-Rehab Unit	\$21,176	\$27,129		\$20,036	135 Units	18.90 %
TBRA Unit	\$914	\$2,914		\$3,164	169 Units	23.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,363	\$68,390	\$29,204
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.77

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.9	13.0	12.9	29.0
Black/African American:	86.2	85.5	85.6	68.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	1.2
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.8	1.0	1.5	1.8
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HOUSEHOLD SIZE:

1 Person:	33.9	14.5	28.8	30.2
2 Persons:	26.6	21.3	28.0	31.4
3 Persons:	24.8	33.8	18.9	20.1
4 Persons:	10.1	15.9	14.4	12.4
5 Persons:	1.8	5.8	6.1	3.0
6 Persons:	2.8	6.8	3.0	1.8
7 Persons:	0.0	1.4	0.0	0.6
8 or more Persons:	0.0	0.5	0.8	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	72.5	55.1	25.0	72.8
Elderly:	7.3	5.8	28.0	1.2
Related/Single Parent:	11.9	19.8	15.2	20.7
Related/Two Parent:	2.8	15.9	25.0	3.6
Other:	5.5	3.4	6.8	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.8	0.5 [#]
HOME TBRA:	0.0	
Other:	0.9	
No Assistance:	52.3	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 34
 (Percentile)
 State Rank: 11 / 30 PJs Overall Rank: 33
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	66.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	61.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

